



Republic of the Marshall Islands
Jepilpilin Ke Ejukaan

SUPPLEMENTAL APPROPRIATIONS (FISCAL YEAR 2024) ACT, 2024

Introduced by:

MINISTER DAVID PAUL

Received:

VICE SPEAKER ISAAC ZACKHRAS

SIGNATURE

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**NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS
45TH CONSTITUTION REGULAR SESSION, 2024**



Republic of the Marshall Islands
Jepilpilin Ke Ejukaan

**SUPPLEMENTAL APPROPRIATIONS (FISCAL YEAR 2024)
ACT, 2024**

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45TH CONSTITUTION REGULAR SESSION, 2024



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**SUPPLEMENTAL APPROPRIATIONS (FISCAL YEAR 2024)
ACT, 2024**

A BILL FOR AN ACT to provide for the following:

- (a) in accordance with Article VIII, Section 8, of the Constitution for Supplemental Appropriations, from the Marshall Islands General Fund, a total of \$9,880,000.00 to meet certain special appropriations and capital expenditures of the Government as set out in Schedule 1 and 2 of this Act;
- (b) for delegation of approved expenditure under Article VIII, Section 5, of the Constitution; and
- (c) for control on reprogramming and transfer of funds within program areas.

BE IT ENACTED BY THE NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS

§101. Short title.

This Act may be cited as the Supplemental Appropriations (Fiscal Year 2024) Act, 2024.

§102. Statement of National Objectives.

It is the intent of the Government of the Republic of the Marshall Islands to hereby enact and implement a supplemental appropriation, to authorize certain special appropriations and capital expenditures over and above that

1 which was authorized by P.L.2023-74, in the manner set out in the Schedules
2 attached to this Act and as **Appendix A.**

3 **§103 Interpretation.**

4 In this Act, unless the context otherwise requires:

5 "Program Area" means the program areas set out in Schedule 1
6 below.

7 **§104 Appropriation from the Marshall Islands General Fund.**

8 A total sum of **\$9,880,000.00** is hereby appropriated and may be withdrawn
9 from the Marshall Islands General Fund being:

- 10 (a) Excess ROC Budget Support, a total sum of \$2,000,000.00;
11 (b) Trust Fund D Account, a total sum of \$1,400,000.00;
12 (c) RMI – MEC Sinking Fund, a total of \$1,680,000.00;
13 (d) MIMRA Funds, a total sum of \$800,000.00; and
14 (e) Excess ROC Capital Projects, a total sum of \$4,000,000.00.

15 **§105. Fund Funding of the Office of the Auditor General.**

16 The Secretary of Finance shall withhold and deposit in the special account in
17 the Marshall Islands General Fund, zero point eighth percent (0.8%) of all
18 amounts appropriated in Schedules 1, and the sum so withheld and
19 deposited may be withdrawn and expended by the Auditor-General in
20 accordance with the budget approved for his office by the Cabinet, for the
21 operations and activities of his office.

22 **§106. Unanticipated Income.**

23 Where, during the Financial Year, an amount of unanticipated income is
24 received by the Government for a specified program area, that amount is
25 appropriated for the corresponding program area in Schedules as the case
26 may be, and the amount of the appropriation for that program area is
27 increased accordingly.

1 **§107. Notification to the Cabinet by the Minister.**

2 When any money is received under Section 106 herein above, the Minister of
3 Finance shall notify the Cabinet of the receipt of such money, and such
4 money shall not be expended without the approval of the Cabinet.

5 **§108. Lapsing of Funds.**

- 6 (1) Except where provided for under Subsection (1), appropriations
7 made under Schedule 1 of this Act shall lapse at the end of the
8 Financial year 2024.
- 9 (2) The appropriation made for Capital Projects as listed under Schedule
10 3 of this Act shall not lapse at the end of the Financial year 2024 but
11 shall remain until either:
- 12 (a) the purpose of the appropriation are satisfied, or
 - 13 (b) the funds are expended,
- 14 whichever occurs first.

15 **§109. Delegation of Authority.**

- 16 (1) For the purpose of Article VIII, Section 5(1) of the Constitution, the
17 authority to approve expenditure in a program area in accordance
18 with Schedule 1, is hereby delegated to:
- 19 (a) The member of the Cabinet primarily responsible for that
20 program area and;
 - 21 (b) If the responsible member of the Cabinet so directs by
22 instrument in writing, and subject to any limitations imposed
23 by the instrument and to general control by the member, an
24 appropriate person, authority, or agency; or subject in either
25 case to any limitations imposed by the Cabinet.
- 26 (2) Any expenditure otherwise than in accordance with Schedules 1 shall
27 require the approval of the Cabinet in accordance with Article VIII,
28 Section 5(1) of the Constitution.
- 29 (3) Any expenditure for prior year liabilities made under schedule 1 shall
30 not be available for expenditure as reprogrammed expenditure but
31 shall be withheld and paid directly by the Secretary of Finance to the
32 vendor or service provider.

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§110. Budget Estimates.

- (1) The Budget Estimates for expenditures for the relevant program areas are set out in Schedules 1, 2 and 3 of this Act.
- (2) The Budget Statement from the Minister of Finance is attached as **Appendix B** to this Act.

§111. Reprogramming and Transfers.

No funds may be reprogrammed or transferred to any other program areas or disbursed in any other manner except as set out in Schedule 1 of this Act.

§112. Effective Date.

This Act shall come into effect on the date of certification in accordance with Article IV Section 21 of the Constitution and Rules of Procedures of the Nitijela.

APPENDIX 1

SUPPLEMENTAL APPROPRIATIONS

	SCHEDULE 1
TOTAL REVENUES	\$ 9,880,000.00
GENERAL FUND NON-TAX ITEMS	\$ 5,880,000.00
EXCESS ROC BUDGET SUPPORT	\$ 2,000,000.00
TRUST FUND D ACCOUNT	\$ 1,400,000.00
SINKING FUND ESCROW	\$ 1,680,000.00
MIMRA	\$ 800,000.00
ROC CAPITAL PROJECTS	\$ 4,000,000.00
EXCESS ROC CAPITAL PROJECTS	\$ 4,000,000.00
TOTAL EXPENDITURES	\$ 9,880,000.00
	SCHEDULE 2
OFFICE OF THE PRESIDENT	\$ 703,840.00
2 Vehicles	\$ 70,000.00
President's Projects	\$ 10,000.00
Office Travel (President & Minister)	\$ 300,000.00
Presidential Envoy	\$ 150,000.00
Communication/IT Officer	\$ 45,000.00
Executive Assistant to the President	\$ 25,000.00
Chief of Staff	\$ 17,840.00
National Security Director	\$ 50,000.00
Ipads/Laptops for Cabinet Meetings	\$ 36,000.00
NITIJELA	\$ 432,540.00
1 Vehicle Administration	\$ 50,000.00
Office of the Speaker	\$ 382,540.00
NATIONAL NUCLEAR COMMISSION	\$ 145,465.00
Administration	\$ 145,465.00

MINISTRY OF FINANCE, BANKING & POSTAL SERVICES	\$	1,090,000.00
MIDB Loan Repayment	\$	990,000.00
Central Bank Developments RMI Monetary Authority (Change from Renovation)		\$100,000.00
COUNCIL OF IROIJ		\$220,210.00
Council of Iroj Members		\$220,210.00
OFFICE OF THE ATTORNEY GENERAL	\$	49,830.00
Office Rental Space in Ebeye	\$	15,785.00
2 passport Officers	\$	14,533.00
1 AAG Post	\$	19,512.00
MINISTRY OF CULTURE & INTERNAL AFFAIRS	\$	175,000.00
GRMI Funeral Expenses	\$	5,000.00
Domestic Travel	\$	25,000.00
International Travel	\$	35,000.00
Vehicle Administration	\$	30,000.00
Ebeye Office Upgrade	\$	50,000.00
Registrar's Office - Digitalization	\$	30,000.00
ALELE MUSEUM	\$	69,780.00
Insurance for Mobile Library	\$	3,000.00
Utilities	\$	6,780.00
Manit Day Activities	\$	30,000.00
Archive - Digitalization	\$	30,000.00
OFFICE OF THE CHIEF SECRETARY	\$	15,415.00
Staff Training & Development	\$	15,415.00
EPPSO	\$	30,000.00
1 Vehicle - Administration	\$	30,000.00
LAND REGISTRATION AUTHORITY	\$	11,700.00
Staff Development	\$	2,500.00
Office Communication	\$	2,000.00
LRA Vehicle Maintenance Repair	\$	1,500.00
POL	\$	1,900.00
Computer Supplies	\$	3,000.00
Board Sitting Fee	\$	800.00

CLIMATE CHANGE DIRECTORATE	\$	78,300.00
Bills for Landlines (Shortfall)	\$	3,300.00
International Travel	\$	15,000.00
NAP Coordinator	\$	30,000.00
Ebeye Office Operations	\$	30,000.00
MINISTRY OF FOREIGN AFFAIRS AND TRADES	\$	923,957.82
Office of the Secretary	\$	285,179.81
Compact Review & Implementation (OCI)	\$	191,940.00
DC Embassy	\$	800.00
USAGKA	\$	7,888.63
Honolulu Consulate	\$	59,278.96
Arkansas Consulate	\$	52,420.79
UN Mission - New York	\$	54,502.05
Geneva Mission	\$	117,808.38
Japan Embassy	\$	11,592.00
Taiwan Embassy	\$	33,006.27
Fiji Embassy	\$	28,039.79
Korea Embassy	\$	81,501.16
MINISTRY OF JUSTICE, IMMIGRATION & LABOR (DEPARTMENT OF PUBLIC SAFETY)	\$	33,516.00
Ebeye / Night Differentials - Salary & Wages	\$	26,618.00
Insurance	\$	298.00
POL	\$	1,100.00
Food Stuff	\$	2,000.00
Water	\$	3,500.00
PUBLIC DEFENDER	\$	30,000.00
1 Vehicle - Administration	\$	30,000.00
MINISTRY OF EDUCATION, SPORTS & TRAINING	\$	964,331.00
PSS School Feeding Program (\$3/Plate)	\$	964,331.00
MINISTRY OF WORK, INFRASTRUCTURES & UTILITIES	\$	40,000.00
1 Vehicle - Administration	\$	40,000.00
STATE-OWNED ENTERPRISES	\$	1,711,220.00

Marshall Islands Shipping Corporation	\$	1,211,220.00
Air Marshall Islands	\$	500,000.00
MINISTRY OF HEALTH & HUMAN SERVICES	\$	800,000.00
DIALYSIS UNIT	\$	800,000.00
		SCHEDULE 3
CAPITAL PROJECTS	\$	2,354,895.18
MARSHALLS ENERGY COMPANY	\$	144,246.38
KILI POWER PLANT	\$	144,246.38
MAJURO WATER SEWER COMPANY	\$	100,000.00
Majuro Water Sewer Company	\$	100,000.00
MINISTRY OF NATURAL RESOURCES & COMMERCE	\$	350,000.00
MAJURO AGRICULTURE PILOT PROJECT	\$	350,000.00
MINISTRY OF WORKS, INFRASTRUCTURES & UTILITIES	\$	1,615,000.00
Construction Materials For Boat Ramp	\$	100,000.00
Jenrok Track and Field Construction	\$	1,500,000.00
PSC Restroom Repair	\$	15,000.00
MINISTRY OF CULTURES & INTERNAL AFFAIRS	\$	95,648.80
V7AB Repair & System Upgrade	\$	95,648.80
MINISTRY OF FINANCE, BANKING & POSTAL SERVICES		\$50,000.00
Office Equipments - ASYCUDA Customs Management System		\$50,000.00

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APPENDIX B

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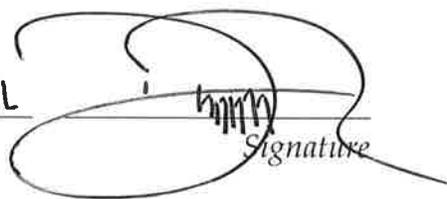
BUDGET STATEMENTS

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NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS
45TH CONSTITUTION REGULAR SESSION, 2024

SUPPLEMENTAL APPROPRIATIONS (FISCAL YEAR 2024)
ACT, 2024

SIGNATURES

DATE: 02/20/24 INTRODUCED BY DAVID PAUL 
Print Name *Signature*

DATE: _____ INTRODUCED BY _____
Print Name *Signature*

DATE: _____ INTRODUCED BY _____
Print Name *Signature*